

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 9, 1996

SUBJECT: **SB 3173 - HB 3058**

This bill, if enacted, will increase the supervision fee of offenders serving under community corrections from \$5 to \$15 per month. The offender may also be assessed a daily fee to offset the cost of participating in programs to which they have been sentenced by the court. Offenders will also be required to pay \$30 per month to the Criminal Injuries Compensation Fund.

The fiscal impact from enactment of this bill is estimated to be an decrease in state expenditures of \$198,400 from supervision and rehabilitation fees and an increase in state revenues of \$595,100 to the Criminal Injuries Compensation Fund. Details are as follows:

Supervision and Rehabilitation Fees

2204 offenders x 75%¹ x \$10 x 12 mos. = \$198,360

Criminal Injuries Compensation Fund

2204 offenders x 75%¹ x \$30 x 12 mos. = \$595,100

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

¹Declared able to pay